

**Plymouth Educational Center  
1406 East Forest Avenue  
Detroit, MI 48207**

**A Resolution of Plymouth Educational Center Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the 2015/16 fiscal year:

	<b>General Fund</b>	<b>Special Revenue Fund</b>
<b>Revenues</b>		
Local	217,064	\$20,000
State	4,802,137	
Federal	971,248	550,000
Incoming Transfers & Other Transactions	-	
<b>Total Revenues</b>	<b>\$ 5,990,449</b>	<b>\$570,000</b>
<b>Expenditures</b>		
<i>Instruction</i>		
Basic Instruction	1,456,059	
Added Needs	629,030	
<i>Support Services</i>		
Pupil	267,190	
Instructional	209,583	
Educational media	-	
General administration	60,000	
Executive administration	528,640	
School administration	145,301	
Business services	312,740	
Operation and maintenance	987,826	
Pupil transportation and services	143,144	
Central services	158,980	
Community services	10,700	
Debt service payments	113,634	
Food Service	570,000	570,000
<i>Outgoing Transfer &amp; Other Transactions</i>	940,141	
<i>Food Service</i>		
<b>Total Expenditures</b>	<b>\$ 5,962,967</b>	<b>\$ 570,000</b>
<b>Excess Revenues Over/(Under) Expenditures</b>	<b>\$ 27,483</b>	<b>\$ (0)</b>
Beginning Fund Balance (July 1 <sup>st</sup> )	\$ 80,000	\$ 356,859
Ending Fund Balance (June 30 <sup>th</sup> ) – estimated	\$ 107,483	\$ 356,859

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center at properly noticed open a meeting held on the 17th day of November, 2015 where a quorum present.

By:  Secretary of the Board