

A Resolution of Plymouth Educational Center Board of Directors

Resolved, that this resolution shall be the general appropriations act of Plymouth Educational Center for the fiscal year 2021 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Plymouth Educational Center

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General fund of Plymouth Educational Center for fiscal year 2021 is as follows:

Revenues

Local	
State	\$4,065,500
Federal	\$1,139,908
Incoming Transfers	
Fund Modifications	
Total Revenues	\$5,205,408
Beginning Fund Balance July 1	\$415,192
Total Available to Appropriate	\$0
Total Expenditures	\$5,198,721
Ending Fund Balance June 30	\$421,879

Be it further resolved, that \$3,207,674 of the total available to appropriate in the General fund is hereby appropriated in the amounts and for the purposes set forth below:

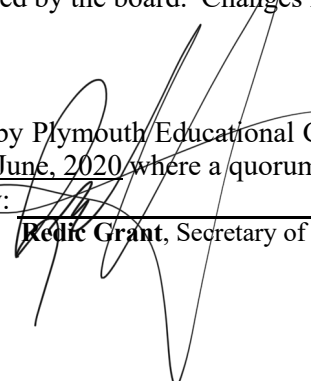
Expenditures

Instruction:	
Basic Programs	\$1,587,824
Added Needs	\$183,545
Support Services:	
Pupil Support	\$268,503
Instructional Staff Support	
General Administration	\$692,846
School Administration	\$765,082
Business Services	
Operations and Maintenance	\$804,807
Transportation	\$161,858
Central	
Other	
Community Services	
Debt Service &	
Fund Modifications	\$724,256
Total Expenditures	\$1,198,721

Further resolved, that no board of directors member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center Board of Directors at a properly noticed open meeting held on the 16th day of June, 2020 where a quorum was present.

By: 
Kedic Grant, Secretary of the Board

A Resolution of Plymouth Educational Center Board of Directors

Resolved, that this resolution shall be the general appropriations act of Plymouth Educational Center for the fiscal year 2021 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Plymouth Educational Center

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service fund of Plymouth Educational Center for fiscal year 2021 is as follows:

Revenues

Local	\$
State	\$
Federal	\$228,480
Incoming Transfers	
Fund Modifications	
Total Revenues	<u>\$228,480</u>

Beginning Fund Balance July 1	<u>\$204,563</u>
Total Available to Appropriate	\$0
Total Expenditures	<u>\$228,480</u>
Ending Fund Balance June 30	\$204,563

Be it further resolved, that \$228,480 of the total available to appropriate in the Food Service fund is hereby appropriated in the amounts and for the purposes set forth below:

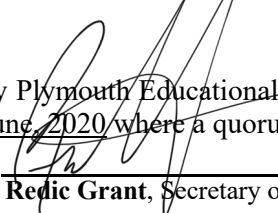
Expenditures

Instruction:	
Basic Programs	\$
Added Needs	\$
Support Services:	
Pupil Support	\$
Instructional Staff Support	
General Administration	\$
School Administration	\$
Business Services	
Operations and Maintenance	\$228,480
Transportation	\$
Central	
Other	
Community Services	
Debt Service	
Fund Modifications	<u>\$</u>
Total Expenditures	<u>\$228,480</u>

Further resolved, that no board of directors member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center Board of Directors at a properly noticed open meeting held on the 16th day of June, 2020 where a quorum was present.

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