


**Plymouth Educational Center**  
**1406 East Forest Avenue**  
**Detroit, MI 48207**  
**A Resolution of Plymouth Educational Center Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the 2016-17 fiscal year:

	<b>General Fund</b>	<b>Special Revenue Fund</b>
<b>Revenues</b>		
Local	192,996	\$30,000
State	4,379,312	
Federal	928,127	500,000
Incoming Transfers & Other Transactions		
<b>Total Revenues</b>	<b>\$ 5,500,435</b>	<b>\$530,000</b>
<b>Expenditures</b>		
<i>Instruction</i>		
Basic Instruction	1,610,230	
Added Needs	614,158	
<i>Support Services</i>		
Pupil	180,145	
Instructional	181,923	
Educational media		
General administration	208,000	
Executive administration	134,772	
School administration	348,774	
Business services	192,288	
Operation and maintenance	759,132	
Pupil transportation and services	117,128	
Central services	121,500	
Community services		
Debt service payments	86,991	
Food Service		710,000
<i>Outgoing Transfer &amp; Other Transactions</i>	942,121	
<i>Food Service</i>		
<b>Total Expenditures</b>	<b>\$ 5,497,162</b>	<b>\$ 710,000</b>
<b>Excess Revenues Over/(Under) Expenditures</b>	<b>\$ 3,273</b>	<b>\$ (180,000)</b>
Beginning Fund Balance (July 1 <sup>st</sup> )	\$ 1,100,000	\$ 390,000
Ending Fund Balance (June 30 <sup>th</sup> ) – <i>estimated</i>	\$ 1,103,273	\$ 210,000

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center at a properly noticed open meeting held on the 21th day of June where a quorum was present.

By:   
C. J. Smith Secretary of the Board