

Plymouth Educational Center
1406 East Forest Avenue
Detroit, MI 48207

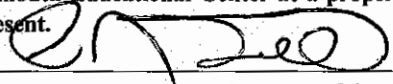
A Resolution of Plymouth Educational Center Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the

	General Fund	Special Revenue Fund
Revenues		
Local	197,582	\$20,000
State	4,012,039	
Federal	946,645	434,000
Incoming Transfers & Other Transactions	-	
Total Revenues	\$ 5,156,266	\$454,000
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,140,886	
Added Needs	632,088	
<i>Support Services</i>		
Pupil	275,106	
Instructional	431,600	
Executive administration	284,186	
School administration	238,533	
Business services	245,325	
Operation and maintenance	839,910	
Pupil transportation and services	121,353	
Athletics	120	
Central services	136,904	
Community services	13,720	
Debt service payments	1,003,390	
Food Service		461,067
<i>Outgoing Transfer & Other Transactions</i>		
<i>Food Service</i>		
Total Expenditures	\$ 5,363,121	\$ 461,067
Excess Revenues Over/(Under) Expenditures	\$ (206,855)	\$ (7,067)
Beginning Fund Balance (July 1 st)	\$ 938,747	\$ 380,081
Ending Fund Balance (June 30 th) - <i>estimated</i>	\$ 731,892	\$ 373,014

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center at a properly noticed open meeting held on the 21st day of March where a quorum was present.

By: 

 Secretary of the Board