Plymouth Educational Center
1406 East Forest Avenue
Detroit, MI 48207
A Resolution of Plymouth Educational Center Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the fiscal year 17–18

		General Fund	Special Revenue Fund
Revenues			
Local		168,856	$20,000
State		4,303,428	
Federal		769,920	434,000
Incoming Transfers & Other Transactions		-	
Total Revenues		**$ 5,242,204**	**$454,000**
Expenditures			
Instruction			
	Basic Instruction	1,269,298	
	Added Needs	591,148	
Support Services			
	Pupil	380,132	
	Instructional	269,000	
	Educational media	-	
	General administration	85,608	
	Executive administration	372,818	
	School administration	214,202	
	Business services	34,800	
	Operation and maintenance	572,496	
	Pupil transportation and services	131,904	
	Central services	203,592	
	Community services	34,824	
	Debt service payments	108,212	
	Food Service		628,000
Outgoing Transfer & Other Transactions		939,338	
Food Service			
Total Expenditures		$ 5,207,371	$ 628,000
Excess Revenues Over/(Under) Expenditures		$ 34,833	$ (174,000)
Beginning Fund Balance (July 1st)		$ 678,560	$ 350,000
Ending Fund Balance (June 30th) – *estimated*		$ 713,393	$ 176,000

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center at a properly noticed open meeting held on the 28th day of June, 2017 where a quorum was present.

By: _____
Secretary of the Board
President