

**Plymouth Educational Center
1406 East Forest Avenue
Detroit, MI 48207**

A Resolution of Plymouth Educational Center Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the fiscal year 2017

	General Fund	Special Revenue Fund
Revenues		
Local	187,718	\$30,000
State	3,998,164	
Federal	926,132	500,000
Incoming Transfers & Other Transactions	-	
Total Revenues	\$ 5,112,014	\$530,000
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,178,769	
Added Needs	626,915	
<i>Support Services</i>		
Pupil	286,444	
Instructional	377,444	
Educational media	-	
General administration	80,566	
Executive administration	186,477	
School administration	235,649	
Business services	230,208	
Operation and maintenance	871,271	
Pupil transportation and services	137,584	
Central services	143,890	
Community services	8,152	
Athletics	4,640	
Debt service payments	71,624	
Food Service	710,000	710,000
<i>Outgoing Transfer & Other Transactions</i>	932,568	
<i>Food Service</i>		
Total Expenditures	\$ 5,372,201	\$ 710,000
Excess Revenues Over/(Under) Expenditures	\$ (260,187)	\$ (180,000)
Beginning Fund Balance (July 1 st)	\$ 938,747	\$ 380,081
Ending Fund Balance (June 30 th) - estimated	\$ 678,560	\$ 200,081

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center at a properly noticed open meeting held on the 28th day of June, 2017, where a quorum was present.

By: *[Signature]*
Secretary of the Board
[Signature] President