

**Plymouth Educational Center
1406 East Forest Avenue
Detroit, MI 48207**

**A Resolution of Plymouth Educational Center Board of Directors
School Year 2015-2016**

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the fiscal year 2016

	General Fund	Special Revenue Fund
Revenues		
Local	347,000	\$20,000
State	5,171,687	
Federal	868,861	550,000
Incoming Transfers & Other Transactions	300,000	
Total Revenues	\$ 6,687,548	\$570,000
Expenditures		
<i>Instruction</i>		
Basic Instruction	2,054,445	
Added Needs	532,879	
<i>Support Services</i>		
Pupil	210,908	
Instructional	257,684	
Educational media	-	
General administration	134,000	
Executive administration	750,421	
School administration	211,093	
Business services	250,188	
Operation and maintenance	875,587	
Pupil transportation and services	124,135	
Central services	88,000	
Community services	-	
Debt service payments	184,622	
Food Service		570,000
<i>Outgoing Transfer & Other Transactions</i>	940,141	
<i>Food Service</i>		
Total Expenditures	\$ 6,614,102	\$ 570,000
Excess Revenues Over/(Under) Expenditures	\$ 73,446	\$ (0)
Beginning Fund Balance (July 1 st)	\$ 44,837	\$ 261,034
Ending Fund Balance (June 30 th) -- estimated	\$ 118,283	\$ 261,034

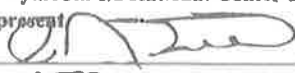
Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center at a properly noticed open meeting held on the 23rd day of June, where a quorum was present

23rd

2015

By:



C. J. Smith, Secretary of the Board