

Detroit, MI 48207

A Resolution of Plymouth Educational Center Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the fiscal year 2016

	General Fund	Special Revenue Fund
Revenues		
Local	244,104	
State	5,011,977	
Federal	765,778	
Incoming Transfers & Other Transactions	1,473,937	
Total Revenues	\$ 7,495,796	
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,869,117	
Added Needs	704,685	
<i>Support Services</i>		
Pupil	356,441	
Instructional	243,797	
Educational media	-	
General administration	90,419	
Executive administration	548,737	
School administration	179,990	
Business services	316,999	
Operation and maintenance	879,219	
Pupil transportation and services	158,673	
Central services	182,463	
Athletics	6,650	
Community services	18,330	
Debt service payments	108,823	
Food Service	-	
<i>Outgoing Transfer & Other Transactions</i>	939,119	
<i>Food Service</i>		
Total Expenditures	\$ 6,603,461	\$
Excess Revenues Over/(Under) Expenditures	\$ 892,335	\$
Beginning Fund Balance (July 1 st)	\$ 89,045	\$
Ending Fund Balance (June 30 th) – <i>estimated</i>	\$ 981,380	\$

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center at a properly noticed open meeting held 21st day of June, 2016, where a quorum was present.

By: 
Secretary of the Board