

Plymouth Education Center
1460 East Forest
Detroit, Michigan 48207

A Resolution of Plymouth Educational Center Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the fiscal year 2010.2011

Local	54,000	49,000
State	9,152,679	
Federal	1,264,852	489,000
Incoming Transfers		
Total Revenues	\$ 10,471,531	\$ 538,000

Expenditures

Instruction

Basic Instruction	4,605,827	
Added Needs	226,941	

Support Services

Pupil Support Services	434,468	
Instructional Staff	99,649	
General Administration	1,017,777	
School Administration	157,136	
Business Services	744,740	
Operations & Maintenance	576,219	
Transportation	7,982	
Central	512,569	

Other

Athletics		65,000
Food Services		402,000
Bookstore Operations		

Community Services

Outgoing Transfer and Other Transactions

	1,448,000	
Total Expenditures	\$ 9,831,308	\$ 467,000

Excess Revenues Over/(Under) Expenditures	\$ 640,223	\$ 71,000
--	-------------------	------------------

Beginning Fund Balance (July 1 st) - <i>estimated</i>	\$ 62,218	\$ 81,507
---	-----------	-----------

Ending Fund Balance (June 30 th) - <i>estimated</i>	\$ 702,441	\$ 152,507
---	------------	------------

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center Board of Directors at a properly noticed open meeting held on the 15th day of June 2010 where a quorum was present.

By: *Barry J. Ray*
 Secretary of the Board