

Plymouth Educational Center
1460 East Forest
Detroit, MI 48207

A Resolution of Plymouth Educational Center Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the fiscal year 2007-2008.

	<u>General Fund</u>	<u>Special Revenue Fund</u>
Revenues		
Local	267,067	159,020
State	7,421,709	-
Federal	539,693	300,000
Incoming Transfers	50,000	-
Total Revenues	\$ 8,278,469	\$ 459,020
Expenditures		
<i>Instruction</i>		
Basic Instruction	3,574,436	
Added Needs	339,414	
<i>Support Services</i>		
Pupil Support Services	291,589	
Instructional Staff	169,669	
General Administration	581,676	
School Administration	960,149	
Business Services	497,956	
Operations & Maintenance	766,655	
Transportation	15,000	
Central		
Other	1,081,925	
Athletics		44,020
Bookstore Operations		
Food Services		340,000
<i>Community Services</i>		75,000
<i>Outgoing Transfer and Other Transactions</i>		
Total Expenditures	\$ 8,278,469	\$ 459,020
Excess Revenues Over/(Under) Expenditures	\$ 0	\$ -
Beginning Fund Balance (July 1 st)	\$ 1,250,978	\$ -
Ending Fund Balance (June 30 th) - <i>estimated</i>	<u>\$ 1,200,978</u>	<u>\$ -</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center Board of Directors at a properly noticed open meeting held on the 19th day of February 19, 2008 where a quorum was present.

By: Cora Collins
 Cora Collins, Secretary of the Board