

Plymouth Educational Center

1460 East Forest

Detroit, Michigan 48207

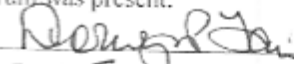
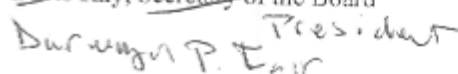
A Resolution of Plymouth Educational Center Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the fiscal year 2012

	General Fund	Special Revenue Fund
Revenues		
Local	154,283	\$55,000
State	10,365,139	
Federal	807,243	480,000
Incoming Transfers & Other Transactions	-	-
Total Revenues	\$ 11,326,665	\$ 535,000
Expenditures		
<i>Instruction</i>		
Basic Instruction	3,917,358	
Added Needs	1,432,138	
<i>Support Services</i>		
Pupil Support Services	312,870	
Instructional Staff	64,646	
General Administration	836,066	
School Administration	887,304	
Business Services	627,234	
Operations & Maintenance	1,460,638	
Transportation	85,000	
Central	590,363	
Community Services	-	
Other		
Athletics		\$0
Food Services		\$592,854
Bookstore Operations		
<i>Community Services</i>		
Outgoing Transfer & Other Transactions	1,013,048	
Total Expenditures	\$ 11,226,665	\$ 592,854
Excess Revenues Over/(Under) Expenditures	\$ 100,000	\$ (57,854)
Beginning Fund Balance (July 1 st)	\$ 643,518	\$125,000
Ending Fund Balance (June 30 th) – estimated	\$ 743,518	\$67,146

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center Board of Directors at a properly noticed open meeting held on the 14th day of June where a quorum was present.

By: 
 Doris Ray, Secretary of the Board

 Duran P. Fair, President